

QUALITY CHECK-LIST FOR ANNUAL WORK PLAN

| | General Information | |
|---|--|--|
| Year | 2024 | |
| Award ID | | |
| Award Title | | |
| Project ID | 01002661 | |
| Project Title | Implementation of SDGs in Ukraine in the context of recovery from the war and towards the European integration | |
| Period of implementation 10/0 | 6/2024 31/12/2024 | Indicate project duration in DD/MM/YY format |
| Dates of agreed project extensions (if any) | | Provide number of previous project extensions received and dates of extensions |

| Project Board/Steering Committee | | | |
|---|--|----------------------------------|--|
| Date of Project Board/Steering Committee | n/a | Indicate date in DD/MM/YY format | |
| Project Board//Steering Committee Outcomes | □The budget and activities for the next year has been agreed with the Steering Committee (to be clearly reflected in the minutes) □The minutes are counter-signed by the national counterpart □Minutes of the last Steering Committee meeting is attached herewith | Tick the box as appropriate | |
| Project Board/Steering Committee Decisions that require follow-up from UNDP | n/a | | |
| Actions Taken/Planned by project team to address follow-up actions | n/a | | |

| Programmatic information | | | |
|---|---|---|--|
| Contributions of AWP to Project Results | 1.1. Support the Government in preparation of policy papers, recommendations, and guidelines to revision of national indicators of the SDGs in Ukraine. 1.2. Strengthening capacity of the Government in interagency cooperation in elaborating national indicators of the SDGs in Ukraine. 1.3. SDG mainstreaming through support to the implementation of the EU accession agenda in the sphere of human rights, inclusiveness, and non-discrimination. | Indicate key (outcome) indicators/results to be achieved in the year of AWP | |



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| | Indicator 1: Number of policy papers, recommendations and guidelines to implement sustainable development goals in Ukraine in the context of recovery from the war and European integration. Baseline: 0 Target: 3 | |
|------------------------------------|--|---|
| | Indicator 2: Number of public servants (women, men) who have increased knowledge of mainstreaming sustainable development goals in policymaking and monitoring of renewed sustainable development indicators in Ukraine. Baseline: 0 Target: 100 (50 women, 50 men) | |
| Key/flagship activities | 1.1. Support the Government in preparation of policy papers, recommendations and guidelines to revision of national indicators of the sustainable development goals in Ukraine. 1.2. Strengthening capacity of the Government in interagency cooperation in elaborating national indicators of the sustainable development goals in Ukraine. 1.3. SDG mainstreaming through support to the implementation of the EU accession agenda in the sphere of human rights, inclusiveness and non-discrimination | Indicate flagship activities that contribute to positioning of UNDP. These activities will need to be included in the Comms plan. |
| Knowledge products | Policy papers, recommendations and guidelines to implement sustainable development goals in Ukraine in the context of recovery from the war and European integration. | Knowledge products include but are not limited to Contributions to Policy/Strategy development, Evidence/Knowledge building, Tech guidance/toolkits, etc. |
| Innovation/Digitization | The updated national indicators of the Sustainable Development Goals may be published on the governmental website. | Innovative activities that introduce new methods/tools/knowledge that may be ICT based as well. |
| Gender Equality & Mainstreaming | Gen 2 Indicator 2: Number of public servants (women, men) who have increased knowledge of mainstreaming sustainable development goals in | Indicate Gender Marker for the project and in case of GEN2-GEN3 marker, provide list of relevant activities/key results to be achieved |



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| | policymaking and monitoring of renewed sustainable development indicators in Ukraine. Baseline: 0 Target: 100 (50 women, 50 men) | |
|---------------------|--|--|
| Output Verification | December 2024 | Indicate date of planned output verification mission |

| Budgetary information | | |
|-----------------------------------|--|--|
| a. Total project budget (non- | | Indicate amount in USD as per ProDoc |
| core)(b+c+d) | | · |
| b. Budget for the current year | | Indicate amount in USD planned as per AWP |
| (non-core): | | |
| c. Previous years expenditures | | Indicate total budget utilization in USD |
| (non-core): | | (expenses + commitments) |
| d. Future year budgets (non- | | Provide projected amounts in USD per years |
| core): | | |
| e. TRAC commitment for the | 150,000 USD | Indicate amount of TRAC pledged/committed |
| total project duration (f+j+k) | | in USD as per ProDoc |
| f. TRAC requested for the current | 150,000 USD | Indicate amount in USD as per AWP |
| year: | | |
| j. Previous years expenditures | | Indicate total budget utilization in USD |
| (TRAC): | | (expenses + commitments) |
| k. Remaining TRAC for future | | Provide projected amounts in USD |
| years (if committed): | | Tiek the howes appropriate |
| Justification for TRAC | ☐ Commitment confirmed in ProDocs and constituting a formal engagement for UNDP toward donors/partners | Tick the box as appropriate |
| | ☐ Coverage of DPC for GEF- Funded projects, etc | |
| | □ Catalytic investments in strategic programmatic priority areas that would result in new offer/positioning and/or enables new programmatic engagement. | |
| | ☐ Proposal of substantive or evidence-building activities, i.e. activities that would position UNDP as knowledge broker and provide evidence/data/analysis to support effective policy making and/or programming | |





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| ⊔St | upport operations of a project | | |
|--|--------------------------------|-----------|--|
| duri | ing transition period (e.g. | | |
| betv | ween project phases) | | |
| | | | |
| □0 | ther needs | | |
| Description on TRAC activities | | | |
| Direct Project Cost (DPC) DPC | amount for the current year: | 4,390 USD | |
| Submitted by: Mr. Voledian W. Kebalo, Participatory Governance and Recovery Specialist, Project Manager a.i., DG CAEF86724975498 Endorsed by: Ms. Olena Ursu, Programme Specialist, Team Leader, DG Cleared by: Ms. Lesia Shyshko, Team Leader, Strategic Planning, Partnership and RBM Cleared by: Ms. Valeriia Velygorska, Programme Finance Analyst Cleared by: Ms. Valeriia Velygorska, Programme Finance Analyst Docusigned by: Docusigned by: Docusigned by: Docusigned by: Docusigned by: Docusigned by: | | | |



Approved by: Mr. Christophoros Politis, Deputy Resident Representative